

| 30 Sexual Assault | \$2,900.00 | \$0.00 | \$0.00 | \$2,000.00 | \$3,214.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 33 Trauma Center SCHD | \$112.00 | \$500.00 | \$3,114.30 | \$0.00 | \$0.00 | \$5,921.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$140.00 | \$605.00 | \$0.00 | \$0.00 | \$0.00 | \$6,886.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$9,081.00 | \$0.00 | \$1,761.00 | \$1,732.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$19,617.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$20.00 | \$145.00 | \$0.00 | \$0.00 | \$273.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$4,326.00 | \$729.00 | \$1,015.00 | \$383.59 | \$4,044.00 | \$8,205.50 | \$80.00 | \$0.00 | \$7,275.38 | \$23,162.69 | \$0.00 | \$0.00 | \$7,460.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,078.00 | \$0.00 | \$0.00 | \$3,859.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$44.00 | \$150.50 | \$0.00 | \$2.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$6,225.00 | \$3,650.00 | \$1,431.00 | \$5,872.08 | \$10,152.55 | \$16,500.00 | \$200.00 | \$0.00 | \$3,492.00 | \$11,593.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$1,064.00 | \$0.00 | \$0.00 | \$0.00 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$1,204.71 | \$25.00 | \$140.00 | \$59.80 | \$2,030.00 | \$250.00 | \$20.00 | \$0.00 | \$867.00 | \$5,773.00 | \$0.00 | \$0.00 | \$3,730.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$784.00 | \$0.00 | \$0.00 | \$0.00 | \$112.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$4,623.80 | \$0.00 | \$0.00 | \$1,865.00 | \$0.00 |
| 126 Trauma Center COND | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

